

Application Code and Funding Stream	Organisation - Name and Address	Project Title	Original Assessment Score (maximum 95, quality threshold 40)	Reassessed Score	Original Grant Award (27 months)	Extension Amount (3 months)	Notes
OPLCS-06	Stifford TJRS TRA 2-6 Cressy Place, E1 3JG	Lunch Club Services	72	-	45,000	5,000	The provider is failing to meet its set attendance target, attendance rate is 89%. However, provider is meeting targets on other activities.
OPLCS-08	Wapping Bangladesh Association First Floor, Tench Street, London E1W 2QD	Wapping Older Person's Lunch Club Project	69	-	30,000	3,333	The provider is meeting its set targets partially.
OPLCS-11	Women's Health and Family Services The Brady Centre, 192 - 196 Hanbury St, London E1 5HU	Dumarka - Older Somali Women's Lunch Club	69	-	26,000	2,889	The provider is meeting its set attendance target but meeting other set targets partially.
OPLCS-20	Kingsley Hall Community Centre Kingsley Hall, Powis Rd, E3 3HJ	Kingsley Hall Luncheon Club	46	-	8,000	889	Quarter one, two and three monitoring reports have not been submitted. However, the project is meeting its target (based on submitted reports).
OPLCS-21	Wadajir Somali Community Centre, 229 East India Dock road, E14 0EG	Wadajir Somali Elderly Luncheon Club	43	-	40,000	4,444	The provider is meeting set targets on attendance but failing to meet the targets on other outputs.
OPLCS-27	East London Chinese Community Centre, Trussler Hall, 78 Grundy Street, London E14 6DF	Older People Luncheon Service for Tower Hamlets residents	30	49	12,000	1,333	Third quarter monitoring report has not been submitted. However, the project is meeting its set target. (the output is based on quarter 2 report)
OPLCS-29	Healthy Chula CIC, Wapping Women's Centre, Philchurch Street, London E1 1PG	Healthy Chula Luncheon Club	28	46	20,000	2,222	Quarter one and two monitoring reports have been submitted but were late and incomplete, third quarter report yet to be submitted. The project is failing to meet its targets.
OPLCS-30	Wadajir Somali Community Centre 229 East India Dock Road E14 0EG	Poplar Somali Elderly Luncheon Club	28	44	10,000	1,111	The provider is meeting set targets on attendance but failing to meet targets on other outputs.
CFS-03	Jagonari Women's Educational Resource Centre 183 - 185 Whitechapel Road, E1 1DN	Special Times	85	-	22,500	2,500	Q3 and 4 grant instalments have not been released. Jagonari has an issue with their premises, they are in a dispute regarding rent arrears. Officers are awaiting a response from the organisation to confirm how this is going to impact on future service delivery and any plans for this project.
CFS-09	East London Mosque / London Muslim Centre 46 Whitechapel Road, E1 1JX	Improving School Attainment and Attendance in Partnership (ISAAP)	80	-	60,000	6,667	The organisation has submitted all monitoring reports, however there are gaps in the information provided. Officers have scheduled a monitoring visit on the 24 February 2015 to review the outputs and will report back accordingly.
CFS-32	The Royal London Society for the Blind (RLSB) Dorton House, Wildernes Avenue, Seal, Nr. Sevenoaks, Kent, TN15 0EB	Social VIPs and Families	70	-	5,000	556	Project was set up in October 2013 and this included the establishment of venues (The Whitechapel Gallery and the Attlee Centre) as well as the recruitment of participants and volunteers. Delivery began in January 2014. The project was remodelled in order to appeal to a wider client group (11 - 18 years, rather than 14 -25 years). Further development work is being undertaken with parents in order to build confidence around participation and inclusion. This project has been combined with the 'Sporting VIPs' in ASES funding stream as both programmes were similar in content.
EYS-18	Ranwell Playgroup 1 McCullum Rd, Bow Rd, E3 5HZ	Ranwell playgroup	75	-	27,000	3,000	Provider continuing to suffer from lower than expected occupancy; childcare advisory team working closely with group to improve position
EYS-20	Jagonari Women Educational Resource Centre 183 - 185 Whitechapel Road, E1 1DN	Jagonari Playhouse	73	-	60,000	6,667	Jagonari has an issue with their premises, they are in a dispute regarding rent arrears. Officers are awaiting a response from the organisation to confirm how this is going to impact on future service delivery and any plans for this project.

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EYS-25	<b>Jagonari / Wapping Playzone</b> Wapping Women Centre Philchurch Place, Off Pinchin St E1 1PG	Playroup	71	-	23,145	2,572	Jagonari has an issue with their premises, they are in a dispute regarding rent arrears. Officers are awaiting a response from the organisation to confirm how this is going to impact on future service delivery and any plans for this project.
EYS-26	<b>Rainbow Playgroup</b> Calders Wharf Community Centre Saunders Ness Road E14 3EA	Rainbow Playgroup	70	-	34,273	3,808	Provider continuing to suffer from lower than expected occupancy; childcare advisory team working closely with group to improve position
CLS-01	<b>Ocean Somali Community Association</b> Concordia Community Enterprise Centre, Railway Arches 420 – 421 Burdett Road, E3 4AA	Literacy Through Arts	81	-	9,998	1,111	The organisation has submitted all monitoring reports, however there are gaps in the information provided. Officers have scheduled a monitoring visit in early March 2015 to review the outputs and will report back accordingly.
CLS-05	<b>Al Majidiah Trust</b> 1 Cornwall Avenue, E2 0HW	Al Majidiah Evening and Weekend School	76	-	25,000	2,778	No Q2 and Q3 monitoring reports received from the organisation. Officers have sent an email reminder. The Community Languages team receives regular updates about the organisation' whose staff attended a 7-week Skills Management Training (capacity building) in May/June 2014. The training was delivered jointly by Children's Commissioning Team and Community Languages Team in association with The National Resource Centre.
CLS-28	<b>Jagonari Women Educational Resource Centre</b> 183 185 Whitechapel Road, E1 1DN	Wapping Creative Bangla Project	61	-	6,250	694	Jagonari has an issue with their premises, they are in a dispute regarding rent arrears. Officers are awaiting a response from the organisation to confirm how this is going to impact on future service delivery and any plans for this project
SSS-14	<b>Ocean Somali Community Association</b> Concordia Community Enterprise Centre, Railway Arches 420 – 421 Burdett Road, E3 4AA	Promoting a brighter future through study support	68	-	3,500	389	The organisation has submitted all monitoring reports, however there are gaps in the information provided. Officers have scheduled a monitoring visit in early March 2015 to review the outputs and will report back accordingly.
SSS-19	<b>Olga Education and Training Project</b> Unit 7, First Floor, St. Margaret's House, 15-17 Old Ford Road, E2 9PL	Study Support Programme	65	-	3,750	417	No Q3 monitoring report received from the organisation. Officers have sent an email reminder. Officers will arrange a monitoring visit in the last week of February 2015 to check on the service delivery and associated aspects of the project.
YCS-29	<b>Da'watul Islam UK and Eire</b> 56 Bigland Street, E1 2ND	Shadwell Youth Project	63	-	21,000	2,333	Key outputs due to be met by end of programme
YCS-34	<b>Wadajir Somali Community Centre</b> 229 East India Dock Road, E14 0EG	Wadajir Somali Youth Drop -In	60	-	15,000	1,667	Currently working to deliver key outputs by end of February
YCS-46	<b>Tower Hamlets Street Pastors</b> c/o The Tab Centre, Austin Street E2 7NB	Tower Hamlets Street Pastors	0	0	7,500	-	Key outputs to be met by end of programme. Reassessed and project does not meet specification.
ASES-40	<b>The Royal London Society for the Blind</b> Dorton House, Wilderness Avenue, Seal, Nr. Sevenoaks, Kent, TN15 0EB	Sporting VIPs	65	-	20,000	2,222	Project was set up in October 2013 and this included the establishment of venues (The Whitechapel Gallery and the Atlee Centre) as well as the recruitment of participants and volunteers. Delivery began in January 2014. The project was be remodelled in order to appeal to a wider client group (11 – 18 years, rather than 14 -25 years). Further development work is being undertaken with parents in order to build confidence around participation and inclusion. This project has combined with "Social VIPs and Families" in CSF funding stream.

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ASES-41	<b>Weavers Adventure Playground</b> Vaiduct street, c/o Oxford House, Derbyshire Street, E2 6GH	Keep Fit	65	-	35,000	3,889	Officers were contacted by the organisation in November 2014 to report the misappropriation of funding by a long standing member of staff, who has since paid back some of the money. This matter has been investigated by the Children's Commissioning team with the advice and support of the Council's Audit and Finance teams. The organisation has also notified other funders and the Charities Commission. The project has continued to meet its expected outputs and outcomes. The investigating teams are satisfied that the organisation has put in place tighter financial and governance controls to mitigate further cases of fraud. In this regard, Officers have released the final quarterly grant to avoid any negative impact on service users. Officers will carry out a further review of the organisation in May 2015.
ASES-65	<b>Malmesbury Community Projects</b> Caxton Community Hall Caxton Grove, E3 2EE	MCP Healthy Living Project	53	-	13,000	1,444	No Q3 monitoring report received from the organisation. Officers have sent an email reminder.
CEE-17	<b>Common Ground East</b> St George's Town Hall, 236 Cable Street, E1 0BL	A New Start	75	-	5,000	625	Under achieving against key outputs, project given another quarter to show improvement. Extension amount based on grant award for 24 months
CEE-56	<b>Wadajir Somali Community Centre</b> 229 East India Dock Road, E14 0EG	Wadajir Women's Project	35	41	25,000	2,778	Under achieving against key outputs, project given another quarter to show improvement.
SWAS-15	<b>Dorset Community Association</b> 37 Ravenscroft St E2 7SH	Social Welfare Advice	ineligible	40	25,000	3,125	The outputs for 2013-14 have not yet been able to be verified. The organisation also have problems using its policies. Organisation does not have the Advice Quality Standard but the Advice provision has been subcontracted.  However, there has been improvement from the last quarter and verification of 2014-15 outcomes has now taken place.  Additional support was provided to the organisation via the MSG Peer support project and the free support available from Advice UK. The organisation has been very slow in taking up the free capacity building support and slow in implementing recommended action plan.
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